

Year 7 Catch Up Funding and Impact Statement 2016 - 17

Funding Allocation

The Year 7 Catch Up Premium helps schools to provide additional support in literacy and numeracy to Year 7 pupils who did not achieve at least level 4 in reading and/or maths at the end of Key Stage 2. The funding for 2016 -17 is £1313. This was based on the funding received in 2015-16, adjusted to reflect the percentage change in the size of the school's Year 7 cohort, based on the October 2016 census. The Education and Skills Funding Agency (ESFA) pays catch-up funding directly to academies on 1st March.

Financial Year	2016 - 2017	Amount per pupil £	Total Allocation £
Forecast number of pupils eligible for Catch up Funding	4	N/A (previously £500/pupil)	1,313

Planned Expenditure

To provide additional teaching assistant support for targeted pupils and to supplement group and individual interventions with required resources.

Actual Expenditure

The way Year 7 catch up Premium is calculated changed in 2016-17. Previously the amount allocated was £500 per eligible pupil. As the actual amount received was less than forecast, teaching assistant support for targeted pupils was met through the revenue budget. Year 7 catch up premium was used towards the purchase Accelerated Reader at a total cost of £2,184.

Impact Statement

Over 80% of pupils made at least expected progress in all core curriculum areas with over half of that number making greater than expected progress. This includes reading promoted by the use of accelerated reader.

In Maths, an area where a majority of the interventions supported by the revenue budget were focused, 89% of pupils made at least expected progress and 49% made greater than expected progress.